

**STATUS OF CY 2011 MAJOR PROGRAMS/PROJECTS  
CORDILLERA ADMINISTRATIVE REGION**

PROGRAM/PROJECT	IMPLEMENTING AGENCY	PROJECT COST (Php M)	FUNDING SOURCE	PROJECT DURATION	STATUS AS OF 3 <sup>rd</sup> Qtr. 2011 (Cumulative since start)
<b>INFRASTRUCTURE SECTOR</b>					
1. Bontoc-Tinglayan-Lubuagan-Tabuk-Tuguegarao Road					
1.1 Bontoc-Tinglayan Bdry. Section (Section 1)	DPWH	948.0	GOP	Start: March 2007 End: June 2011	<p style="text-align: right;"><b>82.96 %</b></p> <p>Of the total 13 Contract packages, 8 projects completed, 1 on-going, 1 suspended and 3 terminated.</p> <ul style="list-style-type: none"> <li>• FY 2007: 7 projects completed</li> <li>• FY 2008 – 2009 of the 6 Contract Packages, 1 completed, 1 on-going, 1 suspended and 3 terminated</li> </ul>
1. 2 Tinglayan Bdry.-Tabuk Section (Section 2)	DPWH	2,340.0	GOP	Start: Jan. 2007 End: Oct. 2010	<p style="text-align: right;"><b>95.64 %</b></p> <p>Of the total 25 Contract packages, 20 projects completed, 2 on-going, 2 suspended and 1 terminated:</p> <ul style="list-style-type: none"> <li>• FY 2006 – 2007: all 8 Contract Packages completed</li> <li>• FY 2008: all 6 Contract Packages completed</li> <li>• FY 2009: of the 11</li> </ul>

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					Contract Packages, 6 completed and, 2 on-going, 2 suspended and 1 terminated.
<b>2. Halsema Road Improvement Project</b>					
2.1 Mt Data-Bontoc Section (Phase II)	DPWH	1,094.9	GOP	Start: Sept. 2006 End: Aug. 2010	<p align="center"><b>96.30 %</b></p> <p>Of the total 30 Contract packages, 28 projects completed and 2 terminated:</p> <ul style="list-style-type: none"> <li>• FY 2006 – 2007: all 24 Contract Packages completed</li> <li>• FY 2008 - 2009: of the 6 Contract Packages, 4 completed and 2 terminated due to Road Right of Way Problems</li> </ul>
2.2 Bontoc-Banaue Section (Phase III)	DPWH	864.3	GOP	Start: Jan. 2007 End: Oct. 2010	<p align="center"><b>96.09 %</b></p> <p>Of the total 18 Contract packages, 15 completed, 1 on-going and 2 terminated:</p> <ul style="list-style-type: none"> <li>• FY 2006 – 2007: of the 12 Contract Packages, 11 completed and 1 terminated (Samoki-Kalolong Section)</li> </ul>

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					terminated due to Road Right of Way Problems) <ul style="list-style-type: none"> <li>• FY 2008: all 2 Contract Packages completed</li> <li>• FY 2009: of the 4 Contract Packages, 2 completed, 1 on-going and 1 terminated due to Road Right of Way Problem</li> </ul>
3. Arterial Road Links Development Project (ARLDP V) CAR Component: Cervantes-Mankayan-Abatan Section	DPWH	682.3	JBIC	Start: Feb. 2008 End: May 2010	<p align="center"><b>100 %</b> (As per original contract)</p> RDC ExCom Resolution No. 92 s. 2011: Endorsed to DPWH the approval of Variation Order No. 2.
4. Cervantes-Sabangan Section	DPWH	102.9	GOP	Start: Apr. 2008 End:	<p align="center"><b>57.9%</b></p> Project funds for 2011 have yet to be released.
5. Sto. Tomas-Manabo Bridge	DPWH	160.0	GOP	Start: Oct. 2011 End: Sept 2012	Notice to proceed issued September 30, 2011
6. Road Upgrading Gurel-Bokod-Kabayon-Buguias-Abatan Road	DPWH	260.136	GOP	Start: Aug. 2011 End: June 2012	<b>9.03 %</b>
7. Road Upgrading Abra- Kalinga Road	DPWH	153.594	GOP	Start: Aug. 2011 End: May 2012	<b>17.15 %</b>

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8. Balbalan-Pinukpuk Road	DPWH	345.0	GOP	Start: Sep. 2011 End: June 2012	<b>3.50 %</b>
9. Mt. Province Bdry.-Calanan-Pinukpuk-Abbut Road	DPWH	239.7	GOP		Bid out September 6, 2011 Post qualification on-going
10. Post Ondoy & Pepeng Short Term Infra Rehabilitation Project (POPSTIRP)	DPWH	690.26	GOP	Start: May 2011 End: Mar. 2012	<b>46.91 %</b>
<b>Sub-Total</b>		<b>7881.09</b>			
<b>SOCIAL SECTOR</b>					
10. Pantawid Pamilyang Pilipino Program (4Ps)	DSWD	246.2	World Bank	Start: CY 2008 End: CY 2016	<b>75.10 %</b>
11. National Household Targeting System for Poverty Reduction Program	DSWD	18.46	World Bank	Start: CY 2009 End: CY 2015	<b>114 %</b> (for further clarification of the report)
12. Regular School Building Program (CY 2011 Infrastructure Program)	DPWH/ DepED	16.2	GOP		On-going (for further clarification of the report)
13. School Building Program For Red and Black Schools (Batch 1)	DepED	148.0	GOP	Start: May 2011 End: Nov. 2011	<b>42.81 %</b>
14. Rehabilitation of School Building Including Water Sanitation Facilities	DepED	53.51	GOP		NYS
15. Rehabilitation of School Building (Typhoon Juan)	DepED	40.96	GOP-QRF		NYS
16. Construction of Pre-School Building (CAR)	DepEd	8.6	GOP	DepEd carry over projects CY 2010	<b>100 %</b> (Aug.31,2011)
17. Construction of Regional Education Learning Center	DepEd	21.8	GOP	DepEd carry over projects CY 2010	<b>100 %</b> (Sept. 5, 2011)
18. Center Based TVET	TESDA	5.24	GOP	Start: Jan. 2011 End: Dec. 2011	<b>63.03 %</b>
19. Community Based TVET	TESDA	3.22	GOP	Start: Jan. 2011 End: Dec. 2011	<b>71.22 %</b>

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20. Construction of Various Health Facility	DOH	67.27	GOP		NYS On-going bidding process
<b>Sub-Total</b>		<b>629.46</b>			
<b>ECONOMIC SECTOR</b>					
21. Second Cordillera Highland Agricultural Resource Management Project (CHARM 2)	DA	3,056.0	IFAD	Start: CY 2009 End: CY 2015	<b>13.92 %</b>
22. Agrarian Reform Infrastructure Support Project Phase III (ARISP III); (Daguioman, Abra)	DAR	14.62	JBIC	Start: Jan. 2011 End: Aug. 2011	<b>94.22 %</b>
23. Irrigation Projects	NIA	248.2	GOP	Start: Jul. 2011 End: Dec. 2011	<b>21.79 %</b> NIA reports include carry over projects from CY 2010; funds for CY 2011 just received 3rd week of May 2011
24. Farm-to-Market Roads	DA/LGU	53.0	GOP	Start: CY 2011 End:	<b>30.71 %</b> <ul style="list-style-type: none"> <li>• Completed physical &amp; financial (Villaviciosa, Abra )</li> <li>• Fund transfer pending liquidation (Danglas, Abra)</li> <li>• Bidding conducted; for award to winning contractors (Bontoc, Bauko, Rizal &amp; Tabuk)</li> <li>• MOA signing, preparation of other</li> </ul>

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					pre-implementation documents (Tabuk & Tinlayan) <ul style="list-style-type: none"> <li>• Ongoing plan/ estimates preparation (Tinglayan, Pinukpuk &amp; Tabuk)</li> </ul>
25. Seedling Production for National Greening Program	DENR	91.3	GOP	Start: Mar. 2011 End: Dec. 2011	<b>89.05 %</b>
26. Improvement of Burnham Park (Rose Garden)	DOT/TIEZA	20.0	GOP	Start: May 2011 End: Oct. 2011	<b>97 %</b>
27. Grass Roots Entrepreneurial Employment for Tourism (GREET)	DOT	12.0	GOP	Start: 2010 End: 2011	<b>97 %</b>
<b>Sub-Total</b>		<b>3,495.12</b>			
<b>Total</b>		<b>12,005.67</b>			

Sources: Agencies' RPMES PMC Form I-1 and RPMES PMC Form I-2 as of End of September 2011